OUTCOMES OF PUPIL PREMIUM SPENDING -2018/19

SCHOOL FOCUS	COST	Evaluation- update Summer 2019
Additional staff allocation to support 1:1 or in small class-based		4 children requiring constant 1:1 support for behavioural, emotional and
focus groups	16160	learning needs. Teacher & TA learning support for individuals & groups.
	13185	Some funding reallocated to external 1:1 tuition
Educational Psychology support related to needs of specific PP		Current financial year- caseload of 14 PP children with specific identified needs,
children		to be supported by consultations and support of Educational Psychologist.
	1800	
		S & L TA time- ELSA work and specific individualised programs in place.
		Specialist S & L teacher working with children too on key focus areas to support
Speech & Language support related to needs of specific PP children	600	(currently 8 PP children)
	800	Additional staff ELSA support.
		Meetings with parents (some weekly), home visits, phone support, housing
		support, specific support packages for identified individuals.
Family Worker support related to needs of specific PP children	3900	Additional family and child support put in place too.
	4500	
		Clear focus on social & emotional support, linked with learning targets too.
Pastoral Worker support related to needs to specific PP children	2900	Additional ELSA time also timetabled for 2 staff to support identified children.
	3700	Additional staff ELSA support.
		Staff training- staff attended training to further support children- eg Anxiety;
Staff training related to needs of specific PP children		Emotional Literacy Support; managing challenging behaviour;
	600	
		Additional funding for 'Alternative Provision' placement, then 1:1 tutoring put
		in place.
Out of school provision	500 2300	
· · · · ·		Targeted specific families to support attendance of their children- weekly time
Attendance related support		allocated by attendance officer to address this.
	850 450	
		Access to programs at school and at home. Individual tutoring programmes for
ICT support for PP children		specific pupils- online
	800	
Resources related to needs of specific PP children and interventions		Specific resources have been purchased-
	950 700	
Subsidy of educational curriculum visits		Funding used to support children to attend their class trips out.
	750	
Subsidy of residential curriculum visit	4450	9 children offered opportunity to attend the week-long residential visit to the

		Isle of Wight.
Year 6 Booster Group	1500 2150	Teacher and TA time allocated to focus teaching of 'booster groups' in Year 6. Additional funding was used to extend this to Year 2 as well.
Additional reading support/home learning support	3400	Reading & comprehension support in school – 7 hours a week. This included hearing children read, discussing comprehension of texts and home learning support too.
Breakfast Club provision	1100 1400	Opportunity for the children to attend Breakfast Club with no charge- supports attendance and helps support socialisation issues too. (Terms 1&2- cost £755)
Enrichment activities- specific curriculum links, such as music performance opportunities.	750 575	Children had the opportunity to attend activities such as the music performance day at Benenden.
Contingency & top-up	550 0	Funds used to top-up short fall in other catergories
TOTAL	41560	